

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,943	3,457.53	5	11,531	22,697.58	12	22,231.92	102.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,943	3,457.53	5	11,531	22,697.58	12	22,231.92	
LI % of Total	16.9%	22.4%	12.2%	4.2%	14.9%	6.9%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	13,980	7,292.84	16	56,500	71,180.90	79	81,008.74	87.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	235	20.00	1	67,304	3,171.10	4	0.00	0.0%
Energy Star Appliance	2,589	605.00	13	11,520	2,295.00	47	0.00	0.0%
Energy Star HVAC	375	2,761.00	5	8,603	12,055.90	22	0.00	0.0%
Res Subtotal	17,179	10,678.84	35	148,202	90,694.40	153	84,038.52	
Res % of Total	73.7%	69.1%	85.4%	53.6%	59.7%	87.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,187	1,308.86	1	116,544	34,860.56	7	49,060.22	71.1%
C&I Govt Small	0	0.00	0	0	3,650.40	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	2,187	1,308.86	1	116,544	38,510.96	9	49,060.22	
C&I % of Total	9.4%	8.5%	2.4%	42.2%	25.4%	5.2%	31.6%	
Report Total	23,309	15,445.23	41	276,277	151,902.94	174	155,330.66	
Budget Comparison					128,739.04		155,330.66	82.9%